

Milestones - (Startup Name)								Milestone total
Objectives	outsourcing	Incentives	HW &SW	Subcontract	Travel	Others		
Milestone1	Objective1							
	Objective2	-	9,900.00	-	6,000.00	-	-	
	Objective3							
	Objective 4							
Milestone2	Objective1							
	Objective2	-	9,000.00	69,200.00	15,000.00	-	-	
	Objective3							
	Objective 4							
Milestone3	Objective1							
	Objective2							
	Objective3	21,000.00	9,000.00	-	4,000.00	-	6,900.00	
	Objective 4							
Total							150,000.00	

outsourcing												
Title	Unit cost	Mile stone 1			Milestone2			Milestone3			Total	Objective
		Date			Date			Date				
		Nov	Dec	Jan	Feb	March	April	May	June	July		
Logo Branding Design	1.00	0	0	0	0	0	0	0	11000	0	11,000.00	
Web Site	1.00	0	0	0	0	0	0	0	0	10000	10,000.00	
		0	0	0	0	0	0	0	0	0	-	
Total											21,000.00	

Cash flow chart Milestone1			Cash flow chart Milestone2			Cash flow chart Milestone3		
Nov	Dec	Jan	Nov	Dec	Jan	May	June	July
-	-	-	-	-	-	-	11,000.00	10,000.00
Total		-	Total		-	Total		21,000.00
								21,000.00

Incentives												
Title	Unit cost	Mile stone 1			Milestone2			Milestone3			Total	Objective
		Date			Date			Date				
		Nov	Dec	Jan	Feb	March	April	May	June	July		
salaries	3.00	1100	1100	1100	1000	1000	1000	1000	1000	1000	27,900.00	
Total											27,900.00	

Cash flow chart Milestone1			Cash flow chart Milestone2			Cash flow chart Milestone3			
Nov	Dec	Jan	Nov	Dec	Jan	May	June	July	
3,300.00	3,300.00	3,300.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
Total		9,900.00	Total		9,000.00	Total		9,000.00	27,900.00

Hardware and Software													
Item	Unit cost	Mile stone 1			Milestone2			Milestone3			Total	Objective	
		Date			Date			Date					
		Nov	Dec	Jan	Feb	March	April	May	June	July			
Brushless Motor thrust 2Kg	4.00	0	0	0	1750	0	0	0	0	0	7,000.00		
ESC. 50 A, 5 V,2A	4.00	0	0	0	750	0	0	0	0	0	3,000.00		
Quadcopter Heavy Duty Frame	1.00	0	0	0	5500	0	0	0	0	0	5,500.00		
Battery 5200 mah,3Cells	3.00	0	0	0	2500	0	0	0	0	0	7,500.00		
Flight Control With GPS	1.00	0	0	0	8500	0	0	0	0	0	8,500.00		
Power Module	1.00	0	0	0	650	0	0	0	0	0	650.00		
Power Distribution	1.00	0	0	0	200	0	0	0	0	0	200.00		
Remote Control 9 Channels	1.00	0	0	0	9500	0	0	0	0	0	9,500.00		
Data link 915 MHZ	1.00	0	0	0	2500	0	0	0	0	0	2,500.00		
Camera HD	1.00	0	0	0	4500	0	0	0	0	0	4,500.00		
Video Link (Transmitter and receiver)	1.00	0	0	0	7500	0	0	0	0	0	7,500.00		
Propeller 12*4.5 inch	8.00	0	0	0	250	0	0	0	0	0	2,000.00		
seeds Tank	1.00	0	0	0	6000	0	0	0	0	0	6,000.00		
PWM to digital Converter Kit	1.00	0	0	0	800	0	0	0	0	0	800.00		
Battery 2200 mah,3Cells	1.00	0	0	0	1500	0	0	0	0	0	1,500.00		
Wires and Connectors	1.00	0	0	0	250	0	0	0	0	0	250.00		
Flight Control Connectors	1.00	0	0	0	300	0	0	0	0	0	300.00		
Charger Li po Battery	1.00	0	0	0	2000	0	0	0	0	0	2,000.00		
Total											69,200.00		

Cash flow chart Milestone1			Cash flow chart Milestone2			Cash flow chart Milestone3		
Nov	Dec	Jan	Feb	March	April	May	June	July
-	-	-	69,200.00	-	-	-	-	-
Total	-	-	Total	69,200.00	Total	-	-	69,200.00

Sub Contracts												
Task	Cost	Mile stone 1			Milestone2			Milestone3			Total	Objective
		Date			Date			Date				
		Nov	Dec	Jan	Feb	March	April	May	June	July		
UAV Design	1.00	0	6000	0	0	0	0	0	0	0	6,000.00	
UAV Manufacture	1.00	0	0	0	0	8000	0	0	0	0	8,000.00	
UAV Programming and Configuration	1.00	0	0	0	0	0	7000	0	0	0	7,000.00	
UAV Flight Test and Tuning	1.00	0	0	0	0	0	0	4000	0	0	4,000.00	
											-	
Total											25,000.00	

Cash flow chart Milestone1			Cash flow chart Milestone2			Cash flow chart Milestone3			
Nov	Dec	Jan	Feb	March	April	May	June	July	
-	6,000.00	-	-	8,000.00	7,000.00	4,000.00	-	-	
Total		6,000.00	Total		15,000.00	Total		4,000.00	25,000.00

Others											
Item	Mile stone 1			Milestone2			Milestone3			Total	Objective
	Date			Date			Date				
	Nov	Dec	Jan	Feb	March	April	May	June	July		
Marketing research							6,900.00			6,900.00	
Total										6,900.00	

Cash flow chart Milestone1			Cash flow chart Milestone2			Cash flow chart Milestone3			
Nov	Dec	Jan	Feb	March	April	May	June	July	
-	-	-	-	-	-	6,900.00	-	-	
Total		-	Total		-	Total		6,900.00	6,900.00